New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection November 2008 through April 2009
All in Therms

	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	FORECASTED	FORECASTED	FORECASTED	
	PRIOR	NOV	DEC	JAN	FEB	MAR	APR	TOTALS
1 SALES								
FOR NON-FPO		71,924	99,287	165,242	190,716	160,999	125,322	813,490
FOR FPO		18,502	27,737	50,651	53,109	44,083	34,314	228,396
TOTAL		90,426	127,024	215,893	243,825	205,082	159,636	1,041,886
2 COG RATE PER TARIFF								
FOR NON-FPO		1.8139	1.6498	1.6498	1.6498	1.6498	1.6498	
FOR FPO		2.2408	2.2408	2.2408	2.2408	2.2408	2.2408	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		130,463	163,804	272,616	314,643	265,616	206,756	1,353,899
FOR FPO		41,459	62,153	113,499	119,007	98,781	76,891	511,790
TOTAL		171,923	225,957	386,115	433,650	364,397	283,647	1,865,689
4 USED BY UTILITY FOR MAKING GAS		3,840	5,286	5,210	4,999	4,522	2,912	26,769
HEATING DEGREE DAYS		750	1038	0	0	0	0	1788
5 TOTAL SENDOUT		139,412	205,475	272,207	216,275	179,622	103,742	1,116,733
6 COST PER THERM		1.7016	1.6593	1.6860	1.6598	1.5879	1.5466	1.6492
7 TOTAL COSTS		237,222	340,958	458,943	358,970	285,230	160,449	1,841,771
8 ACTUAL -OVER/ UNDER COLLECTION		65,299	115,001	72,828	-74,680	-79,167	-123,198	-23,918
9 INTEREST AMOUNT		243	619	0	0	0	0	862
1O LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	25,633	91,175	206,795	279,623	204,942	125,775	2,577	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	2,577
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	477,037
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION	0.0054
14 CURRENT COST OF GAS RATE	1.6498
15 BEGINNING WINTER PERIOD COST OF GAS	1.8139
16 MAXIMUM ALLOWABLE COST OF GAS RATE	2.1767
17 MAXIMUM ALLOWABLE INCREASE	1.4512
18 REVISED COST OF GAS RATE	1.6552

* NON-FPO CUSTOMERS

NEW HAMPSHIRE GAS CORP. DOES NOT ELECT TO IMPLEMENT A $0.0054 INCREASE TO THE COST OF GAS RATE FOR THE NON-FPO CUSTOMERS.